

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,786	7,592.56	6	55,013	42,256.41	37	48,268.31	87.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	4,786	7,592.56	6	55,013	42,256.41	37	53,631.14	
LI % of Total	14.7%	32.8%	12.0%	4.6%	12.3%	6.3%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	741	32.20	5	449,286	14,721.36	253	0.00	0.0%
Energy Star Appliance	2,240	1,085.00	5	44,339	18,710.00	80	0.00	0.0%
Residential Conservation Service	24,711	14,170.81	32	135,023	73,726.20	180	69,056.10	106.8%
Res Subtotal	27,692	15,288.01	42	628,648	107,576.29	514	90,699.94	
Res % of Total	85.3%	66.1%	84.0%	52.5%	31.3%	87.0%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	250.06	2	138,300	50,957.32	25	81,879.17	62.2%
C&I Govt Small	0	0.00	0	112,118	90,314.53	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	0	250.06	2	512,669	193,427.49	40	81,879.17	
C&I % of Total	0.0%	1.1%	4.0%	42.9%	56.4%	6.8%	36.2%	
Report Total	32,478	23,130.63	50	1,196,330	343,260.19	591	226,210.25	
Budget Comparison					167,358.66		226,210.25	74.0%